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|--|---|---|---------------------------------|------------------------------|-------------------|--|
| | Potential Projects | | | | | |
| | Project Bicycle C 9 and C10 are funded | Comments | Source of Estimate | Cost (millions) | cumulative | Priority comments |
| | ERC development | 1st priority in ATP In addition to the trail itself connections will be needed For example NM 53 (\$0.5731 m) and NM 31 (\$2.505 m) | Rough estimate | \$2 to \$25 | - | 1st priority from ATP |
| | 98th NE 116th to NE 124th C7 | Missing link in otherwise connected route between Samm. Tr in Bothell and SR 520/Bellevue | Rough estimate | \$ 1.21 | \$ 1.21 | Important missing link |
| | 98th Avenue Juanita Bay Bridge to NE 116th C4 | Limited space until redevelopment of current Michael's building and vacant building to the south | | \$ 0.47 | \$ 1.67 | Connects to above |
| | Kirkland Way 6th to Central Way C5 and C6 | Uphill direction is striped RR to Central. Other portions could be striped for bike lanes if parking removed. | Rough estimate | \$ 2.50 | \$ 4.17 | |
| | 116th Ave 60th to City limits C8 | Missing link east of freeway, but also fairly functional with existing restriping | NM 001 | \$ 6.03 | \$ 10.20 | |
| | 120th Avenue N C1 | Add bicycle lanes could be built with road project | | \$ 1.03 | \$ 11.23 | likely to be done with Mall redevelopment |
| | 120th Avenue S C2 | Add bicycle lanes could be built with road project | | \$ 1.00 | \$ 12.23 | likely to be done with Mall redevelopment |
| | 6th Street Kirkland Ave to Central lanes on the eastside C3 | Uphill side to be built by Park Place | | \$ 1.52 | \$ 13.75 | |
| | Totem Lake Blvd C12 Bike lanes from NE 124th to NE 132nd | Existing cross-section not wide enough to restripe on both side, restripe on one side is possible existing 59' curb to curb | | | \$ 13.75 | |
| | NE 126th non-motor facilities C13 | Essentially parallel to ERC. | NM 043 | \$ 4.28 | \$ 18.03 | |
| | 122nd Ave NE NE 70th to NE 80th C14 | Already striped on the west side | | \$ 1.86 | \$ 19.89 | lower demand |
| | Kirkland Way at RR C6 | RR bridge, perhaps part of ERC, new bridge not needed until transit | TR 67 | \$ 6.92 | \$ 26.81 | part of ERC improvement |
| | NE 70th overpass C11 | Can't do much without WSDOT interchange rebuild | | | | WSDOT dependent |
| | NE 90th Street I-405 overpass C15 | Likely to be associated with NE 85th Street interchange reconstruction | | | | WSDOT dependent |
| | Pedestrian | | | | | |
| | Sidewalk maintenance | Current annual program 10 year cost | NM 57 | \$ 2.50 | \$ 2.50 | Maintenance first, then School walk routes, then higher volume streets |
| | Crosswalk upgrades | Current bi-annual program 10 year cost | NM 12 | \$ 0.40 | \$ 2.90 | |
| | Crosswalk lighting | | placeholder | \$ 0.50 | \$ 3.40 | |
| | School walk routes one side | ATP priority | ATP | \$ 4.10 | \$ 7.50 | |
| | Sidewalks on arterials one side | ATP priority | ATP | \$ 7.10 | \$ 14.60 | |
| | Sidewalks on Principal Arterials second side | | ATP | \$ 8.70 | \$ 23.30 | |
| | Sidewalks on collectors one side | | ATP | \$ 11.80 | \$ 35.10 | |
| | Sidewalks on Minor arterials second side | | ATP | \$ 11.60 | \$ 46.70 | |
| | Sidewalks on collectors both side | | ATP | \$ 52.20 | \$ 98.90 | |
| | Auto | | | | | |
| | ITS | key remaining components | ITS Plan | \$ 2.00 | \$ 2.00 | ITS, \$ all ready committed, maintenance, 132nd street |
| | NE 120th | City cost to get grant | CIP | \$ 3.08 | \$ 5.08 | |
| | signal maintenance infrastructure replacement | program to replace existing infrastructure | Rough estimate | \$ 1.00 | \$ 6.08 | |
| | NE 132nd | intersections | Various CIP | \$ 8.80 | \$ 14.88 | |
| | | roadway | Various CIP | \$ 2.78 | \$ 17.66 | |
| | 124th/124th phase III | widen north leg | TR 91 | \$ 4.22 | \$ 21.88 | |
| | NE 116th/124th Ave | Dual nb lefts | TR 92 | \$ 1.72 | \$ 23.60 | |
| | 6th/Kirkland signal | new signal | TR 65 | \$ 0.69 | \$ 24.29 | |
| | 100th/NE 124th | TR 84 add nb receiving lane | TR 84 | \$ 2.23 | \$ 26.52 | |
| | NE 85th/132nd | TR 89 add eb and wb lane | TR 89 | \$ 1.83 | \$ 28.35 | |
| | 124th Ave 116th to 124th | ST 59 5 lanes | ST 59 | \$ 8.96 | \$ 37.31 | |
| | 98th ave Bridge replacement | ST 55 | ST 55 | \$ 10.20 | \$ 47.51 | |
| | Street preservation | | | annual program, 10 year cost | | |
| | Overlay | PCI 60 | TBD fact sheet | \$ 28.00 | | |
| | Overlay | PCI 70 | TBD fact sheet | \$ 60.00 | | |
| | Overlay | PCI 85 | TBD fact sheet | \$ 100.00 | | |
| | Pavement markings | | Estimate based on past practice | \$ 3.00 | | |